

STATEMENT OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS, DISBURSEMENTS AND BALANCES
As of the June 30, 2023

FAR No. 1

Department: JUDICIARY
Agency: SANDIGANBAYAN
Operating Unit:
Organization Code (UACS):
Funding Source Code (as clustered):
(e.g. Old Fund Code: 101, 102, 151)

Current Year Appropriations
Supplemental Appropriations
X Continuing Appropriations

Particulars	UACS CODE	Appropriations			Allotments					Current Year Obligations					Current Year Disbursements					Balances				
		Authorized Appropriation	Adjustments (Transfer To/From, Realignment)	Adjusted Appropriations	Allotments Received	Adjustments (Withdrawal, Realignment)	Transfer To	Transfer From	Adjusted Total Allotments	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	Total	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	Total	Unreleased Appropriations	Unobligated Allotment	Unpaid Obligations (15-20) = (23+24)		
																						Due and Demandable	Not Yet Due and Demandable	
1	2	3	4	5=(3+4)	6	7	8	9	10=[(6+(-)7)+8+9]	11	12	13	14	15=(11+12+13+14)	16	17	18	19	20=(16+17+18+19)	21=(5-10)	22=(10-15)	23	24	
I. Agency Specific Budget	1 01 101																							
General Administration and Support	1 00 000000																							
General Administration and Supervision	1 00 010000																							
PS		18,746,159.76		18,746,159.76	18,746,159.76				18,746,159.76	1,138,453.61	1,178,471.21			2,316,924.82	1,109,788.01	171,460.27			1,281,248.28			1,035,676.54		
MOOE		68,050.73		68,050.73	68,050.73				68,050.73	13,215.01				13,215.01	9,309.01				9,309.01			3,906.00		
CO		226,786,123.72																						
Support to Operations	2 00 000000																							
A.02.a.01	2 00 010000																							
PS																								
MOOE																								
CO																								
Operations	3 00 000000																							
A.03.a.01	3 01 01 0000																							
PS																								
MOOE																								
CO																								
A.03.a.02	3 01 01 0000																							
PS																								
MOOE																								
CO																								
Sub-Total, Agency Specific Budget		18,746,159.76		18,746,159.76	18,746,159.76				18,746,159.76	1,138,453.61	1,178,471.21			2,316,924.82	1,109,788.01	171,460.27			1,281,248.28			1,035,676.54		
PS		68,050.73		68,050.73	68,050.73				68,050.73	13,215.01				13,215.01	9,309.01				9,309.01			3,906.00		
MOOE		226,786,123.72																						
CO																								
II. Automatic Appropriations	1 04 102	705,260.23		705,260.23	705,260.23				705,260.23	705,260.23				705,260.23	705,260.23									
RLIP																								
III. Special Purpose Fund (Please specify)	1 01																							
Basic Salary			6,446,295.24	6,446,295.24	6,446,295.24				6,446,295.24															
PERA			370,108.41	370,108.41	370,108.41				370,108.41															
Representation Allowance			1,507.77	1,507.77	1,507.77				1,507.77															
Transportation Allowance			144,510.76	144,510.76	144,510.76				144,510.76															
Cash Gift			75,000.00	75,000.00	75,000.00				75,000.00															
Other Personnel Benefits			754,715.96	754,715.96	754,715.96				754,715.96															
Pag-Ibig Contributions			18,600.00	18,600.00	18,600.00				18,600.00															
PhilHealth Contributions			46,125.00	46,125.00	46,125.00				46,125.00															
Employees Compensation Insurance			18,600.00	18,600.00	18,600.00				18,600.00															
PGF-PS (Terminal Leave)			777,936.64	777,936.64	777,936.64				777,936.64															
Pensions			0.44	0.44	0.44				0.44															
RLIP			618,405.00	618,405.00	618,405.00				618,405.00															
GRAND TOTAL		246,305,594.44	9,271,805.22	255,577,399.66	255,577,399.66				255,577,399.66	1,856,928.85	1,178,471.21			3,035,400.06	1,824,357.25	171,460.27			1,995,817.52			1,039,582.54		
PS		19,451,419.99	9,271,805.22	28,723,225.21	28,723,225.21				28,723,225.21	1,843,713.84	1,178,471.21			3,022,185.05	1,815,048.24	171,460.27			1,986,508.51			1,035,676.54		
MOOE		68,050.73		68,050.73	68,050.73				68,050.73	13,215.01				13,215.01	9,309.01				9,309.01			3,906.00		
CO		226,786,123.72																						

Certified Correct: *[Signature]*

Recommending Approval: *[Signature]*

Approved By: *[Signature]*

DORIS M. DELA CRUZ
OIC, Budget Section
Date:

JANESSA M. LIYO
Accountant III
Date:

GERMA H. POSADAS
Chief, ISO Budget & Finance
Date:

ATTY. MA TERESA S. ABULAYAN
Executive Clerk of Court IV
Date: